

COMMUNITY COLLEGES OF SPOKANE
STATE-SUPPORTED ANNUAL FTES REPORT
FALL 2012 (B232)
 Day of Quarter: Final

Enrollment as of: 12/20/2012, Thursday
 Report run date: 3/5/2013, Tuesday

Definitions: 1 annual FTE = 1 student taking 45 credits per year,
 1 quarterly FTE = 1 student taking 15 credits per quarter.
 Notes:
 - All FTES and Target values presented in this report are specified as annual FTES.
 - Targets include General Fund state base, growth, apprenticeship, ABE, and WRT.
 - Additional earmarked FTE received throughout the year will be added to targets.
 - All Headcounts are unduplicated.

QUARTER TARGET FTES - Comparison of Actual FTES to Quarter Target

CAMPUS	QTR TARGET	STATE ¹	DIFFERENCE	% DIFFERENCE
SCC	1,860	1,900.2	40.2	2.2%
SFCC	1,318	1,377.6	59.6	4.5%
IEL	956	883.8	-72.2	-7.6%
District	4,134	4,161.6	27.6	0.7%

QUARTER FTES - Comparison to Same Day Last Year

CAMPUS	2011	2012	DIFFERENCE	% DIFFERENCE
SCC	1,860.1	1,900.2	40.0	2.2%
SFCC	1,385.3	1,377.6	-7.7	-0.6%
IEL	951.4	883.8	-67.6	-7.1%
District	4,196.9	4,161.6	-35.3	-0.8%

HEADCOUNT - Comparison to Same Day Last Year

CAMPUS	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	6,800	6,944	144	2.1%
SFCC	5,735	5,625	-110	-1.9%
IEL	4,888	4,728	-160	-3.3%
District		17,056		

ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE	PERCENT OF TARGET	NEEDED TO MEET TARGET
SCC	6,198	1,074.9	1,900.2	0.0	0.0	2,975.1	48.0%	3,222.9
SFCC	4,298	665.8	1,377.6	0.0	0.0	2,043.4	47.5%	2,254.6
IEL	3,251	705.3	883.8	0.0	0.0	1,589.1	48.9%	1,661.9
District	13,747	2,446.0	4,161.6	0.0	0.0	6,607.6	48.1%	7,139.4

WORKER RETRAINING ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	286	79.0	153.9	0.0	0.0	232.9
SFCC	37	14.5	20.7	0.0	0.0	35.2
IEL	51	51.2	32.7	0.0	0.0	83.9
District	374	144.7	207.3	0.0	0.0	352.0

Comparison of Quarter FTES to Same Day Last Year

	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	173.1	153.9	-19.2	-11.1%
SFCC	25.8	20.7	-5.0	-19.6%
IEL	42.8	32.7	-10.1	-23.7%
District	241.7	207.3	-34.4	-14.2%

WORK FIRST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target ²

CAMPUS	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	48.6	52.6	0.0	0.0	101.2
SFCC	12.7	12.3	0.0	0.0	25.0
IEL	91.2	83.6	0.0	0.0	174.9
District	152.6	148.5	0.0	0.0	301.1

Comparison of Quarter FTES to Same Day Last Year

	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	68.1	52.6	-15.6	-22.8%
SFCC	16.7	12.3	-4.4	-26.4%
IEL	99.2	83.6	-15.5	-15.7%
District	184.1	148.5	-35.5	-19.3%

INTERNATIONAL ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	7.8	12.9	0.0	0.0	20.7
SFCC	24.5	35.0	0.0	0.0	59.5
IEL	1.9	5.6	0.0	0.0	7.5
District	34.2	53.5	0.0	0.0	87.7

Comparison of Quarter FTES to Same Day Last Year

	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	11.5	12.9	1.4	11.8%
SFCC	29.4	35.0	5.5	18.8%
IEL	5.5	5.6	0.1	2.4%
District	46.4	53.5	7.0	15.1%

Headcount

FALL 12
40
110
27
173

RUNNING START ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	SUMMER 12 ³	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	0.0	84.7	0.0	0.0	84.7
SFCC	0.0	152.0	0.0	0.0	152.0
IEL	0.0	31.9	0.0	0.0	31.9
District	0.0	268.7	0.0	0.0	268.7

Comparison of Quarter FTES to Same Day Last Year

	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	82.5	84.7	2.2	2.7%
SFCC	170.7	152.0	-18.7	-10.9%
IEL	30.5	31.9	1.4	4.7%
District	283.7	268.7	-15.0	-5.3%

Headcount

FALL 12
207
385
76
923

I-BEST ANNUAL TARGET FTES - Comparison of Actual FTES to Annual Target

CAMPUS	ANNUAL TARGET	SUMMER 12	FALL 12	WINTER 13	SPRING 13	TOTALS TO DATE
SCC	0	0.0	6.9	0.0	0.0	6.9
SFCC	0	0.0	3.9	0.0	0.0	3.9
IEL	0	0.0	10.3	0.0	0.0	10.3
District	0	0.0	21.1	0.0	0.0	21.1

Comparison of Quarter FTES to Same Day Last Year

	FALL 11	FALL 12	DIFFERENCE	% DIFFERENCE
SCC	6.1	6.9	0.8	13.5%
SFCC	3.1	3.9	0.8	24.3%
IEL	9.4	10.3	0.9	9.9%
District	18.6	21.1	2.5	13.5%

¹ - International students began to be included in the state support count starting fall quarter 2007.
² - IEL Work First FTES do not include Work Place Basic with a CIP of 32.0207, since this program has been cancelled.
³ - Running Start students do not attend during summer quarter.